

Northwest Florida State College

Purchasing expenditures at or exceeding \$325,000 for the period June 30, 2022 - August 1, 2022 for meeting on August 16, 2022

PO#	DEPARTMENT ORIGINATOR	VENDOR	CONTRACT TERM	TOTAL	FUND SOURCE	COMPETITIVE PROCUREMENT EXEMPTION	GOODS/SERVICES	NEED
N/A	Information Technology	Ellucian	July 1, 2022 - June 30, 2027	Software: Y1: \$480,435 Y2: \$468,922 Y3: \$460,871 Y4: \$481,079 Y5: \$502,214 Professional Services Total: \$177,360 Total: \$2,570,881	Fund 100000 Information Technology Budget - 631002	SBR 6A-14.0734(2)(g) Information Technology Resources	Banner software and professional services	Ellucian provides the College's Banner software and services, which is the College's enterprise software across departments. For example, Finance, Human Resources, and Academic Records and Enrollment require Banner to operate. Purchasing Ellucian software and services for a 4-year period permits the College to negotiate savings across the contract term.
N/A	Physical Plant	ABM Industry Groups, LLC	August 19, 2022 - June 1, 2023	\$1,540,045.37	Fund 100000 Physical Plant Budget - 703000/702000	SBR 6A-14.0734(2)(c) Purchases at contract price from a buying cooperative (1GPA)	Grounds and custodial services	ABM provides the College's grounds and custodial services. Purchasing ABM services through the buying cooperative allows the College to achieve savings through using terms negotiated by the buying cooperative.
N/A	Facilities	Johnson Controls, Inc.	Original contract dated January 16, 2018; Contract Amendment 2 dated June 28, 2022	Period 1A: \$79,341 Period 1B: \$55,589 Period 2: \$75,349 Period 3: \$75,349 Period 4: \$31,736 Total: \$317,364	Fund 775108 - Facilities Budget	FS 489.145 Guaranteed energy, water, and wastewater performance savings contracting. SBR 6A-14.0734(2)(h) Single source procurements for purposes of economy or efficiency in standardization of materials or equipment	OpenBlue Enterprise Manager- Utility Bill Manager Connected Chillers Project Development Pre-Construction Services	Many of the projects the College submitted as part of the request for our \$7.6M appropriation for deferred maintenance are directly related to air quality and/or lighting and were originally proposed as part of the Johnson Controls energy conservation project, because these projects directly relate to the College's energy conservation efforts. In 2018, the College eliminated them from the scope of work solely due to affordability. Because JCI has successfully completed such conservation work with the College, has an existing contract with the College for ongoing efforts, and has already done much of the work to plan these projects and could mobilize very quickly to accomplish them, it would best serve the College's energy conservation and maintenance efforts to amend the JCI contract's scope of work to include the listed projects.